

**Project Title:** Community-based Forest and Coastal Conservation and Resource Management in Papua New Guinea (Atlas ID: 00079707)

**UNDAF/ Expected CP Outcome(s):** By 2022, Papua New Guinea demonstrates improved performance in managing environmental resources and risks emanating from climate change and disasters.

**Sub-Outcome (s):** 1) Strengthened legislative and policy frameworks with institutional support for natural resources management, including climate change mitigation, adaptation and disaster risk reduction; 2) Enhance capacity to address climate and disaster risks, deliver clean and affordable energy, improve management and conservation of forest and marine ecosystems; and 3) Empower, particularly marginalized and vulnerable communities to manage climatic risks, develop resilience and generate development opportunities from protection of land, forests and marine resources.

**Implementing Partner:** Department of Environment and Conservation/Conservation and Environment Protection Authority (CEPA)

**Brief Description**

The project seeks to develop an effective natural resource management and financing systems for community conservation areas in Papua New Guinea, under the leadership of the Department of Environment and Conservation (DEC). In particular UNDP will support in finalizing national enabling environment for a community-based sustainable national system for protected areas to include the review of national policies and legislations administered by the Department to address the issue of biodiversity loss. Through this project, UNDP and DEC will also work closely with the provincial and Local Level Governments to identify and establish an addition of 1 million hectares of conserved areas under improved resource management systems and practices, with special focus in the Owen Stanley Range and New Britain. This Project will facilitate the conservation area management planning and its implementation in identified areas containing globally and nationally significant biodiversity.

Programme Period: 2018-2022  
Key Result Area (Strategic Plan): Environment, Climate Change and Disaster Risk Management

Atlas Award ID: 00062283  
Project ID: 00079707

Start date: July 2011  
End date: December 2019

PAC Meeting Date: November 2011  
Management Arrangements: Full Support to NIM

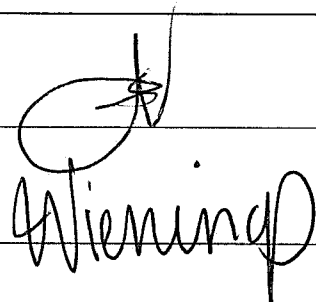
Total resources required US\$ 448,015.52  
Total allocated resources: US\$ 448,015.52

Regular (UNDP TRAC): Nil

- Resources:
  - GEF: US\$ 189,234.44
  - Pomio DDA: US\$ 61,406.20
- In Kind:
  - WNBPA: US\$ 70,617.33 (parallel)
  - ENBPA: US\$ 76,757.75 (parallel)
  - Government: US\$ 50,000 (in-kind)

Agreed by (Government): Gunther Joku, Managing Director, CEPA

Agreed by (UNDP): Tracy Vienings, UNDP Resident Representative, a.i.



# I. ANNUAL WORK PLAN

EXPECTED OUTPUTS And baselines, indicators including annual targets	PLANNED ACTIVITIES List activity results and associated actions	TIMEFRAMES				RESPON- SIBLE PARTY	PLANNED BUDGET				
		Q1	Q2	Q3	Q4		Fund ID	Donor Name	Account Code	Budget Description	Amount (in USD)
Output 1: Community based Forest and Coastal Conservation and Resource Management	<b>Activity Result 1.1 (Outcome 1):</b> National enabling environment for a community-based sustainable national system of protected areas (PAs)  <b>Activity 1.1:</b> Mainstream protected area within national policies and strategies i. Support the preparation for PA Bill is tabled in NEC  Activity 1.2: Review of capacity development score of CEP/SEP on protected area planning and management i. Conduct CD assessment for CEP/SEP, prior to Terminal Evaluation					CEPA, UNDP CEPA, UNDP	62000 62000	GEF GEF	62300 74599	Technical Specialist UNDP Cost Recovery	52,351.86 10,000.00 4,500 20,000.00 57,000.00 10,000.00
<b>Indicator:</b> a) Evidence of mainstreaming PA within national policies and development strategies b) Level of institutional and technical capacity in CEP/SEP as measured with CD scorecard  <b>Baseline:</b> NEC endorsed the PA Policy in December 2014  <b>Annual targets:</b> a) PA Bill presented to NEC b) CD score updated for CEP/SEP											
<b>Indicator:</b> a) Hectares of PA identified and established (gazetted, proposed and identified) in PNG PA registry b) No. of endemic species identified and recorded in information system	<b>Activity Result 2:</b> Community-managed Conservation Areas identified and established in the Owen Stanley Range and New Britain  <b>Activity 2.1</b> Completion of stand-alone biodiversity information systems within CEP/SEP i. Software application on Wildlife Species and CITES (cost share with GEF5) ii. Updating of PA registry (cost share with GEF5)  <b>Activity 2.2</b> Support the establishment of CCAs in New Britain Island					CEPA, UNDP CEPA, UNDP CEPA, UNDP CEPA, UNDP CEPA, UNDP	62000 62000 62000 62000 62000	GEF GEF GEF GEF GEF	71600 71200 71300 75700 73100	Travel and DSA International consultant: TE National consultant: TE Training, conference and meeting Contribution to common services	10,000.00 40,000.00 17,000.00 10,000.00 6,587.20
											<b>173,265.99</b>



EXPECTED OUTPUTS And baselines, indicators including annual targets	PLANNED ACTIVITIES List activity results and associated actions	TIMEFRAMES				RESPON- SIBLE PARTY	Fund ID	Donor Name	Account Code	Budget Description	Amount (in USD)
		Q1	Q2	Q3	Q4						
	Activity 3.2 Promote application of METT and Capacity development scores in pilot sites i. METT and CD assessment TOT and tracking of scores for each individual site (cost share with GEF5)										
	<b>Activity Result 4</b> Capacity development and support for implementation of CGA Management Plans										
	<b>Indicators:</b> a) No. of provincial and district level actions to promote CCAs b) No. of livelihood activities implemented including no. of women, men and youth benefiting c) No. of training and meetings participated by women and men  <i>Baseline:</i> Results of capacity assessment indicated institutional and individual technical capacities are low, specifically on mgt. and implementation, information system and monitoring.  <i>Targets:</i> a) Provincial roundtable convened b) A sustainable livelihood options established in targeted areas c) Targeted trainings for provincial, district, LLG or community partners commences on PA management	Activity 4.1 Support Provincial Administrations to promote CCAs i. Support to establish provincial coordination mechanisms such as provincial roundtables based on PA Policy ii. Convene regular Partners' Meetings iii. Support to review the outcome of R2R landuse planning for New Britain to support Provinces' Policy Decisions on logging moratorium and managing oil palm expansion  Activity 4.2 Assist Provincial and District Administrations towards the establishment of sustainable livelihood options for CCAs i. Develop the modelling of BSA on water use for Warangoi Dam in partnership with PPL ii. Support Pomio DDA and OISCA to develop cocoa startup initiative and pursue niche market in Japan iii. Initiate the feasibility on Citronella processing option iv. Explore discussion and feasibility on Debt for Nature Swap  Activity 4.3 Design and implement the Capacity Development Plan to enable									
						CEPA, UNDP	62000	GEF	71300	National consultants	10,000.00
						CEPA, UNDP	62000	GEF	71600	Travel	10,000.00
						CEPA, UNDP	62000	GEF	75700	Training, conference and meeting	9,338.94
						WNBPA	GOV	WNB	Parallel	Meetings: R2R review	6,140.62
						ENBPA	GOV	ENB	Parallel	Meetings: R2R review	9,210.93
						ENBPA	GOV	ENB	Parallel	National consultants	30,703.10
						WNBPA	GOV	WNB	Parallel	Roundtable meetings	7,675.78
						ENBPA	GOV	ENB	Parallel	Roundtable meetings	6,140.62
						WNBPA	GOV	WNB	Parallel	Cross visits	12,281.24
						PDDA	30071	PDDA	72100	Contracted services - firms	61,406.20
											<b>162,897.43</b>

EXPECTED OUTPUTS And baselines, indicators including annual targets	PLANNED ACTIVITIES List activity/ results and associated actions	TIMEFRAMES				RESPON- SIBLE PARTY	PLANNED BUDGET				
		Q1	Q2	Q3	Q4		Fund/ID	Donor Name	Account Code	Budget Description	Amount (in USD)
	provinces to lead coordination of CCA action i. Participation of focal persons in NBI to training opportunities on PA planning and management (cost share with GEF5) ii. Participation to national forum and/or certification training course for rangers (cost share with GEF5) iii. Documentation of lessons learned and good practices iv. Facilitate with cross-visits to encourage community volunteerism v. Roll out Community Engagement Toolkit to mentor and coach community leaders and CCA management committees.										